



Marine Corps Cyber Networks Transition and Realignment Update

MRB: 110331

MROC: 110407

BGen Nally

Director C4/CIO/Dep MARFORCYBER

BGen Kelley

Commander, MCSC



Purpose



- ☐ Gain approval of updated transition strategy
- ☐ Gain approval of revised FY11 hiring



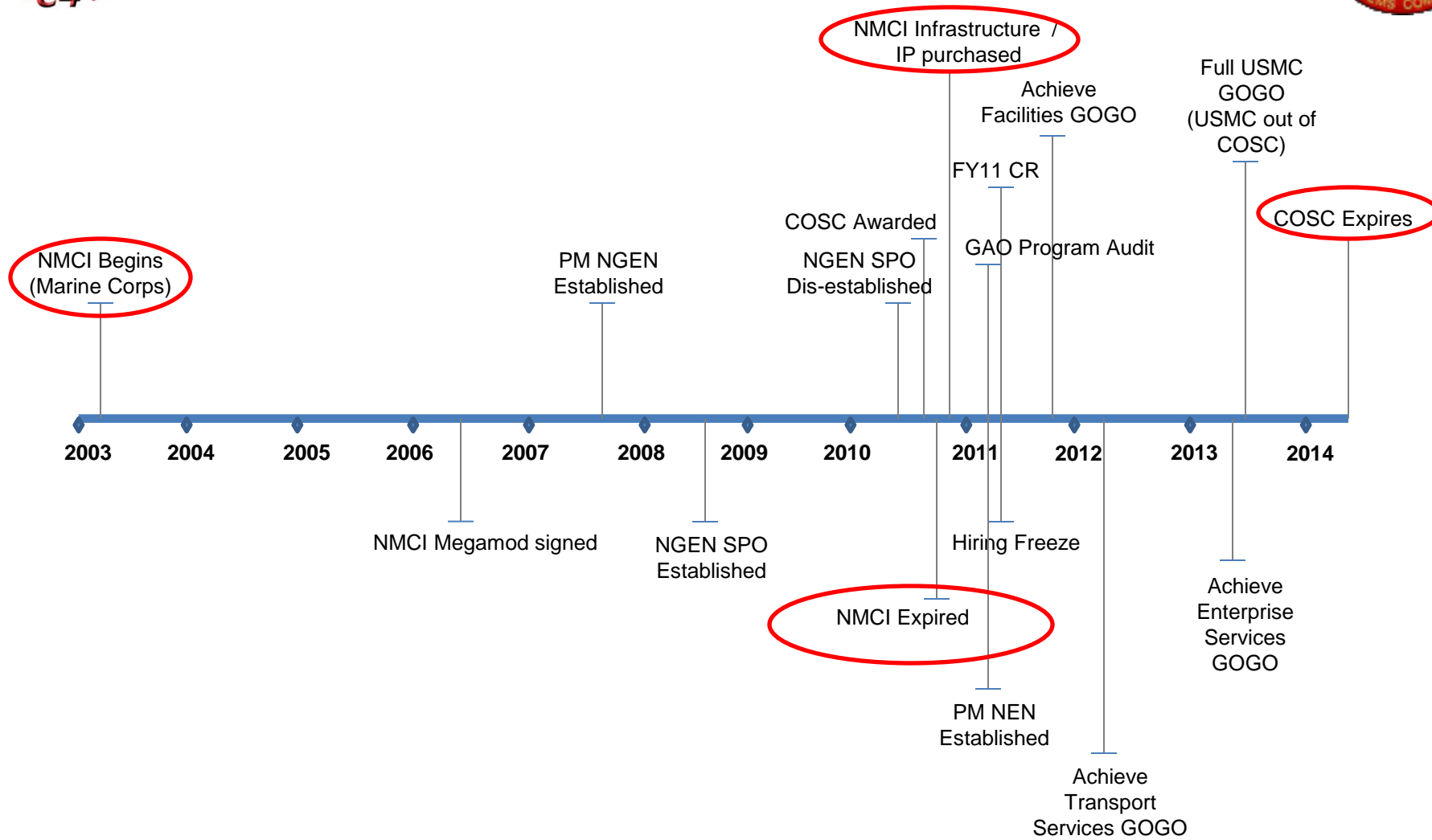
Topics



- Program Evolution
- Updated Transition Strategy
- Revised Manpower Requirement
- Budget Summary
- Critical Path Issues
- Status of SIPRNET Regionalization



Program Evolution NMCI – COSC – NGEN





Revised Manpower Requirement* (Decision)



Organization	CIV 528								MIL 68	CTR 1147
	Tier 1		Tier 2		Tier 3		Tier Total			
	Filled	Vacant	Filled	Vacant	Filled	Vacant	Filled	Vacant		
MCSC	43	10	55	8	5	0	103	18		
MCNOSC	75	39	7	5	14	21	96	65		
RNOSC	8	5	2	3	1	0	11	8		
MITSC	42	11	14	11	14	11	70	33		
B/P/S	18	105	0	0	1	0	19	105		
Total	186	170	78	27	35	32	299	229		

*10% manpower reduction already taken from vacant billets

	Tier 1	Tier 2	Tier 3
FY11	98	0	0
FY12	72	27	32

Tier 1 – Mission Critical: Perform core functions for successful execution of transition and mission

Tier 2 – Mission Essential: Direct support of core functions, mission accomplishment and transition execution

Tier 3 – Mission Support: Indirect support of mission but does not impact mission completion or transition execution



Critical Path Issues



➤ Acquisition

- DON NGEN program schedule delays
 - Maximize use of CoSC to acquire support required to achieve GOGO
 - Obtain ASN RD&A authority to establish service support contracts to keep on schedule and mitigate availability of NGEN contracts (Aug 2011)
- COSC expires in 36 months (April 2014)

➤ DOD/DON IT Initiatives

- Increasing support requirement; focus on non-transition related activities

➤ Funding

- FY11 Continuing Resolution
- Cash Flow to initiate new contracts while paying for COSC services

➤ Manpower

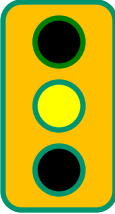
- Hiring Freeze
 - Contractor Support
-



Status of SIPRNET Regionalization



Extend operational control to the UNCLAS network



- **Secure Operational Networks Infrastructure and Communication (SONIC) Acquisition Program Being Established**
 - Materiel Development Decision Review conducted in February for Increment 0.
 - DRAFT Increment 1 Capabilities Production Document (CPD) staffed at AO level. Currently adjudicating comments and developing architectures. Next staff in April.
 - Network site surveys to document existing infrastructure will conclude in March; assessment results will be completed in July.
- **Enterprise IT Service Management (E-ITSM) processes**
 - E-ITSM initial tools are installed, tested, and ready for use on SIPR at MCNOSC, RNOSC-LANT, MITSC East
 - 4 month task order to install tools for rest of MCI East on NIPR and expand SIPR tool capabilities in review; anticipate award NLT April.
- **SIPRNet Service Desk**
 - SIPRNet Service Desk IOC slated for May 2011
- **FY11 procurements of equipment and services are delayed due to the continuing resolution**



Decision



- ☐ Approve updated transition strategy
- ☐ Approve FY11 revised hiring
 - ☐ Tier 1 – 98



BACKUPS



Total Manpower Requirement



	Total	Military	Civilian	Contractor
Overall	1769	68	554	1147
MCSC:	240		124	116
MCNOSC:	431	54	169	208
RNOSCs:	36		26	10
MITSCs:	264	11	109	144
B/P/S:	798	3	126	669



NGEN Civilian Hiring FY09-FY11



CIVs	Requirement			Hiring Status as of 9/30/2010			Hiring Status as of 3/14/2011		
	FY09-10	FY11	Total	Filled	Vacant	Total	Filled	Vacant	Total
MCSC	124	0	124	78	46	124	101	23	124
MCNOSC	147	22	169	89	80	169	98	71	169
RNOSC	18	8	26	3	23	26	8	18	26
MITSC	95	14	109	51	58	109	73	36	109
BPS	25	101	126	5	121	126	18	108	126
Total	409	145	554	226	328	554	298	256	554



IT/Network Services



ENTERPRISE SERVICES	
1	Enterprise Engineering, Design, and Support Services
2	Enterprise Operations
3	Data Storage Services
4	Enterprise Messaging Services
5	Application Hosting Services
6	Enterprise Web Portal Services
7	Workflow and Collaboration Services
8	Directory Services
9	COOP/Disaster Recovery/Business Continuity Services
10	File Removal Services
11	Electronic Software Delivery Services
NETWORK SERVICES	
12	WAN Services
13	BAN Services
14	LAN Services
VOICE, VIDEO AND DATA SERVICES	
15	Commercial Voice Services
16	VoIP Options and Services
17	Unclassified Mobile Phone Services
18	Classified Mobile Phone Services
19	VTC Services

INFORMATION ASSURANCE SERVICES	
20	Cross Domain Security Services
21	Security Configuration and Management Services
22	Boundary, DMZ and COI Services
23	Malware Detection and Protection Services
24	Security Event Management Services
25	Security and IT Certification and Accreditation Services
26	Authentication and Authorization Services
27	Network Access Control Services
END USER COMPUTING SERVICES	
28	Fixed Computing Services
29	Portable Computing Services
30	Thin Client Computing Services
31	Optional Hardware and Software Services
32	Remote Access Services
33	Printing Services
SUPPORT SERVICES	
34	Service Desk Services
35	Desk Side Support Services
36	End User Training Services
37	NetOps and Information Assurance Training Services
TESTING SERVICES	
38	Testing Services